
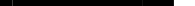


















2008-Pay-2009 Assessment/Tax Billing Cycle - Floyd County - Updated Tue 8/25/09

ID	Task Complete?	Task Name	Actual/Projected Start Date	Actual/Projected Finish Date	Task Deadline	On Time Status	2008	2009	2010
							J F M A M J J A S O N D	J F M A M J J A S O N D	J F M A
0		2008-Pay-2009 Assessment/Tax Billing Cycle - Floyd County	NA	NA	NA				
1	✓	Submit 2007-pay-2008 real and personal property data to DLGF/LSA	Fri 9/5/08	Fri 9/5/08	Mon 10/1/07				
2	✓	Validate all 2007 sales disclosures and submit data to DLGF/LSA	Fri 9/5/08	Tue 2/3/09	Fri 2/29/08				
3	✓	Prepare ratio study and submit workbook and ratio study to DLGF	Tue 2/3/09	Wed 4/15/09	Fri 5/23/08				
4	✓	Review and approve county ratio study	Wed 4/15/09	Wed 4/22/09	Fri 5/30/08				
5	✓	Apply trending factors, review assessed values, and deliver final AV t	Wed 4/22/09	Fri 5/22/09	Tue 7/1/08				
6	✓	Apply deductions and exemptions	Fri 5/22/09	Fri 6/19/09	Tue 7/29/08				
7		Submit TIF Neutralization forms (if applicable)	Wed 7/15/09	Fri 8/7/09	Tue 7/29/08				
8		Review and approve TIF Neutralization	Mon 8/10/09	Tue 8/11/09	Thu 7/31/08				
9		Certify net assessed values to DLGF	Wed 8/12/09	Mon 8/31/09	Fri 8/1/08				
10	✓	Prepare Form 15 data and submit to DLGF	Thu 4/16/09	Thu 4/16/09	Fri 10/31/08				
11		Prepare data extract files and submit 2008-pay-2009 real and persona	Mon 5/25/09	Mon 8/31/09	Mon 12/1/08				
12	✓	Adopt budgets, levies and rates	Mon 6/2/08	Mon 12/1/08	Mon 12/1/08				
13	✓	File budgets with County Auditor	Tue 12/2/08	Wed 12/3/08	Wed 12/3/08				
14	✓	Advertises adopted rates (TAB Rate Chart)	Thu 12/4/08	Mon 12/15/08	Mon 12/15/08				
15		Work unit budgets, levies, rates, and certify county budget order	Tue 9/1/09	Mon 10/5/09	Mon 2/16/09				
16		Prepare abstract and tax duplicate, and submit 2008-pay-2009 tax billi	Tue 10/6/09	Wed 10/28/09	Mon 3/16/09				
17		Prepare and mail tax bills	Thu 10/29/09	Wed 11/11/09	Fri 4/24/09				
18		Publish tax rates - 1st advertisement	Wed 11/11/09	Wed 11/11/09	Fri 4/24/09				
19		Publish tax rates - 2nd advertisement	Thu 11/12/09	Wed 11/18/09	Fri 5/1/09				
20		Publish tax rates - 3rd advertisement	Thu 11/19/09	Wed 11/25/09	Fri 5/8/09				
21		Tax billing lead time - full year installment	Wed 11/25/09	Sun 11/29/09	Tue 11/10/09				
22		Tax bills due - full year installment	Sun 11/29/09	Sun 11/29/09	Tue 11/10/09				
23		Complete full year property tax distribution	Mon 11/30/09	Tue 1/19/10	Thu 12/31/09				

On Time Status: Green = On Time or early Yellow = 1-90 days late Red = 91+ days late	Task		Summary		Rolled Up Baseline Milestone		Project Summary	
	Progress		Rolled Up Task		Rolled Up Progress		Group By Summary	
	Baseline		Rolled Up Milestone		Split		Deadline	
	Milestone		Baseline Summary		Baseline Split			
	Baseline Milestone		Rolled Up Baseline		External Tasks			

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- 21 **Tax billing lead time - full year installment**
Current assumption is that Floyd County will choose to do a single installment billing to catch up. Measuring based upon the deadline for fall property tax due date.
- 22 **Tax bills due - full year installment**
Current assumption is that Floyd County will choose to do a single installment billing to catch up. Measuring based upon the deadline for fall property tax due date.
- 23 **Complete full year property tax distribution**
Current assumption is that Floyd County will choose to do a single installment billing to catch up. Measuring based upon the deadline for fall settlement date.